



**2012-2015**

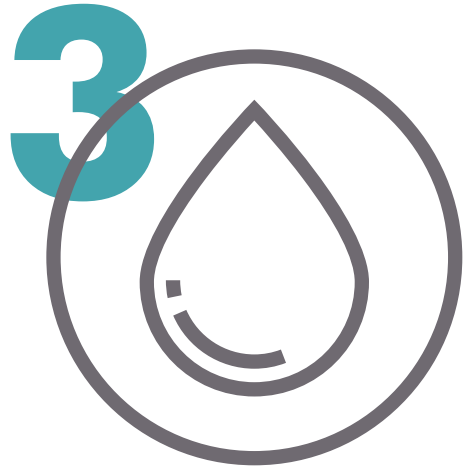
**OUR FIRST ANNUAL REPORT**

**JORDAN RIVER COMMISSION**



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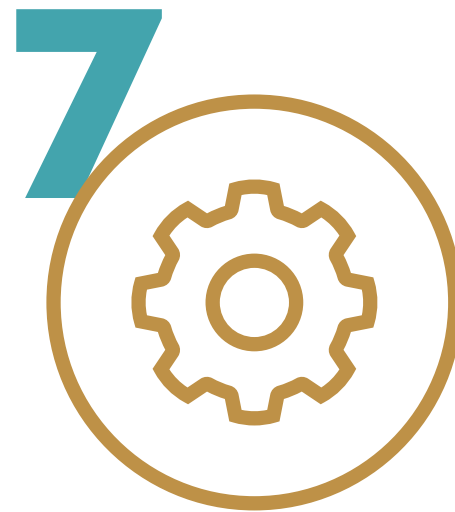
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# COMMISSION




## DEAR JORDAN RIVER STAKEHOLDER

It has been an honor to serve as the first Executive Director of the Jordan River Commission. It is such an incredible experience to see so many organizations and people from different backgrounds, political leanings, and perspectives coming together to share in a common vision of our river and its future.

Within a few short years our collective efforts to revitalize the river corridor have resulted in the Jordan River now being an increasingly frequent topic of discussion in local general planning processes, newspapers and radio stories, recreation and tourism conferences, political campaigns, and the dinner table. Since the Commission's creation, over \$16.17 million has been raised for new recreation, habitat restoration, education, and water quality projects. Hundreds of thousands of dollars in additional investments have been made by individual organizations to revitalizing the river corridor. The community has contributed over 12,000 volunteer hours to beautifying the corridor. The Jordan River is no longer an afterthought, and we recognize the important role that people like you play in this important cause.

Each year the number of supporters for the river has grown and expanded. These supporters include our dedicated Governing Board members, our generous community and corporate donors, thousands of hard-working community volunteers, the knowledgeable members of our Technical Advisory Committee, the dutiful staff within each of the governments that manage the river, and a growing number of advocates for the river within the State Legislature. The success of the Jordan River Commission is that of these individuals. If there is a moral to the Jordan River Commission story it is that the work of individuals can add up to an astounding impact, and that even more can be accomplished when we work together.

We should all be pleased by the collective efforts of our region to change the narrative of the Jordan River, and to see its potential beyond that of outdated stereotypes. With continued energy and focus, the Jordan River will be a defining feature and amenity for the Wasatch Front, and one that contributes to the wellbeing of both the wildlife within the river ecosystem and the many neighborhoods that surround it. Thank you for being a part of this movement.

  
Laura Hanson  
Executive Director



## MISSION & VISION

The Jordan River Commission was created by an Interlocal Cooperation Agreement in August 2010. It was created to facilitate regional implementation of the Blueprint Jordan River (a regional visioning document for the Jordan River corridor produced by Salt Lake County and Envision Utah), to serve as a technical resource to local communities, and to provide a forum for coordination of planning, restoration, and responsible development along the 50-mile Jordan River corridor.

Davis, Utah and Salt Lake Counties, along with Sandy, North Salt Lake and West Valley City, were the first to signed the Interlocal Cooperation Agreement creating the Jordan River Commission. West Valley City Councilman Corey Rushton was selected as the Commission's first chair. The initial Jordan River Commission members have since been joined by the cities of Taylorsville, South Salt Lake, Draper, Cottonwood Heights, Saratoga Springs, Salt Lake City, West Jordan, Riverton, South Jordan, the Utah Transit Authority and the Jordan Valley Water Conservancy District. In 2015, a Concurrent Resolution was approved by the Utah State Legislature and signed by Governor Herbert, allowing the State Departments of Environmental Quality and Natural Resources to sign the Interlocal Cooperation Agreement as well.

The Commission hired an executive director in March 2011. Since then, the Commission has established a technical advisory committee, expanded governing board membership to non-governmental entities, including local businesses and non-profit groups, and is working to implement the Blueprint Jordan River.

## OUR MISSION

**"A voluntary partnership of cities, counties, state and other local governments to preserve open space, restore habitat, enhance community connections, promote responsible economic development, and improve water quality."**

## THE VISION

The Blueprint Jordan River is the first comprehensive effort to develop a publicly supported vision for the future of the entire Jordan River corridor and an implementation plan to turn the neglected river corridor into a defining amenity for our region. The Blueprint Jordan River visioning process was completed in December of 2008, with participation from 3,000 residents and local technical experts to created the vision. This vision is intended to capture the collective imagination of residents and to build an appreciation for the important environmental, social, and economic role the river has played and can play in our region.





STAFF



**LAURA HANSON**  
EXECUTIVE DIRECTOR



**BRIAN TONETTI**  
PROGRAM AND POLICY  
PLANNER



**HOLLY NEWELL**  
VOLUNTEER AND  
CONSERVATION COORDINATOR



**MICHAELA BOOTHE**  
EXECUTIVE ASSISTANT

GOVERNING BOARD

CHAIR

**Councilmember Chris McCandless** | Sandy City

VICE-CHAIR

**Councilmember Rebecca Call** | City of Saratoga Springs

PAST CHAIR

**Councilmember Corey Rushton** | West Valley City

**Councilmember Dan Armstrong** | City of Taylorsville

**Laura Ault** | Utah Division of Forestry Fire & State Lands

**Councilmember Steve Barnes** | South Jordan City

**Richard Bay** | Jordan Valley Water Conservancy District

**Mayor Ralph Becker** | Salt Lake City

**John Bennett** | Utah Governor's Office

**Councilmember Bill Colbert** | Draper City

**Representative Rich Cunningham** | Utah House of Representatives

**Commissioner Larry Ellertson** | Utah County

**Erica Gaddis** | Utah Division of Water Quality

**Jerry Benson** | Utah Transit Authority

**Mayor Ben McAdams** | Salt Lake County

**Councilmember Aimee Newton** | Salt Lake County

**Scott Peters** | Jordan River Foundation

**Councilmember Stan Porter** | City of North Salt Lake

**Councilmember Sophie Rice** | West Jordan

**Soren Simonsen** | Community at Large

**Commissioner Jim Smith** | Davis County

**Councilmember Debbie Snow** | City of South Salt Lake

**Councilmember Trent Staggs** | City of Riverton

**Councilmember Tee Tyler** | Cottonwood Heights City

EX OFFICIO MEMBERS

**Amy Collins** | TreeUtah

**Alene Bentley** | Rocky Mountain Power

**Jon Bronson** | Zion's Bank

**Tim Brown** | Tracy Aviary

**Greg Hardy** | Chevron

**Mike Horrocks** | Wasatch Rowing Foundation

**Kris McFarland** | Workers Compensation Fund

**Greg Warner** | Utah State Fairpark

INTERIM COMMITTEE 8/2010



TECHNICAL ADVISORY COMMITTEE

CHAIR

**Dennis Pay** | South Salt Lake

VICE-CHAIR

**Lynn Larsen** | Ex Officio

**Hilary Arens** | Utah Division of Water Quality

**Jennifer Jastremsky** | Draper City

**Adriaan Boogaard** | Community, Advocate

**Trent Bristol** | Utah Division of Forestry Fire & State Lands

**Sarah Carroll** | City of Saratoga Springs

**Chris Cline** | U.S. Fish and Wildlife Service

**Steve Clyde** | Community, Clyde Snow

**Sammie Dickson** | Salt Lake Mosquito Abatement Dist.

**Mark Farmer** | Utah Division of Wildlife Resources

**Sage Fitch** | Salt Lake County

**Glen Goins** | Cottonwood Heights City

**Chris Haller** | Utah Division of Parks & Recreation

**Ty Harrison** | Community, Great Salt Lake Audubon

**Scott Hess** | Wasatch Front Regional Council

**Colby Hill** | South Jordan City

**Brian Hougaard** | South Salt Lake Valley Mosquito Abatement District

**Benjamin Hudson** | Natural Resources Conservation Service

**John Larsen** | Upper Jordan River Water Commissioner

**Ken Leetham** | City of North Salt Lake

**Eric McCulley** | Community, River Restoration

**John McMullin** | Utah County

**Mike Meldrum** | City of Taylorsville

**Rachel Shilton** | Utah Division of Water Resources

**Elliott Mott** | Community, Utah Outdoors

**Karen Nichols** | Community, HDR Engineering

**Jeff Oyler** | Davis County

**Steve Pastorik** | West Valley City

**Dan Potts** | Community, Salt Lake County Fish & Game Association

**Jim Price** | Mountainlands Association of Governments

**James Sorenson** | Sandy City

**Bernard Stlop** | U.S. Geologic Service

**Justin Stoker** | West Jordan City

**Shane Swenson** | Jordan Valley Water Conservancy District

**Bob Thompson** | Salt Lake County

**Chuck Williamson** | Utah Division of Water Rights

**Tom Ward** | Salt Lake City

ACCOMPLISHMENTS

\$16,173,000 RAISED FOR THE JORDAN RIVER CORRIDOR

MEMBERSHIP



12/16  
CITIES

3/3  
COUNTIES

2 STATE AGENCIES  
2 DISTRICTS/INTERLOCALS

VOLUNTEERS

\$324,713  
DONATED VOLUNTEER  
LABOR & SUPPLIES

12,000  
VOLUNTEER  
HOURS

32  
IN-RIVER CLEAN-UP TRIPS  
IN PARTNERSHIP WITH SPLORE

115  
TRAILSIDE  
CLEAN-UP  
TRIPS

103,912  
POUNDS OF  
WEEDS & TRASH  
REMOVED





# PROGRAMS

## RIVERFRONT COMMUNITIES

### BEST PRACTICES FOR RIVERFRONT COMMUNITIES

A guide for consistent, but flexible, management of the Jordan River environment.



A guide containing land-use standards that embrace the river. This document contains practical advice and local examples for implementing the guiding principles of the Blueprint Jordan River.

 Received 2013 American Planning Association Award of Merit.

### RIVER-FRIENDLY RECOGNITION PROGRAM

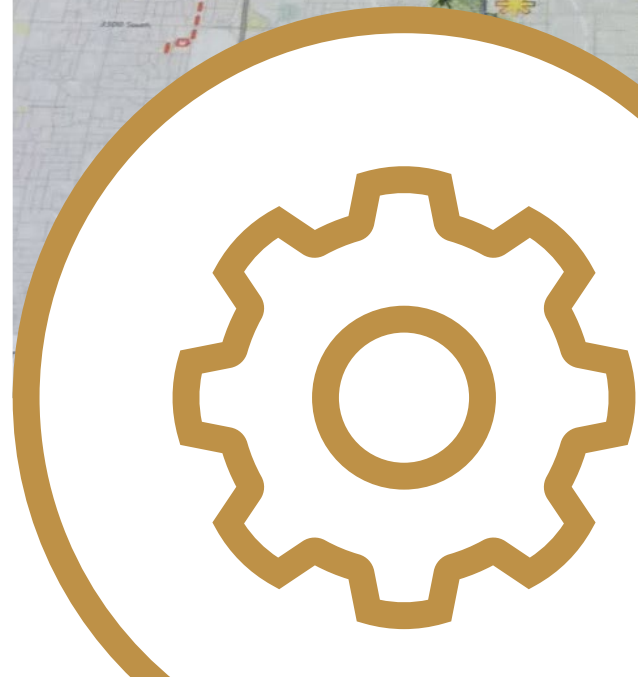
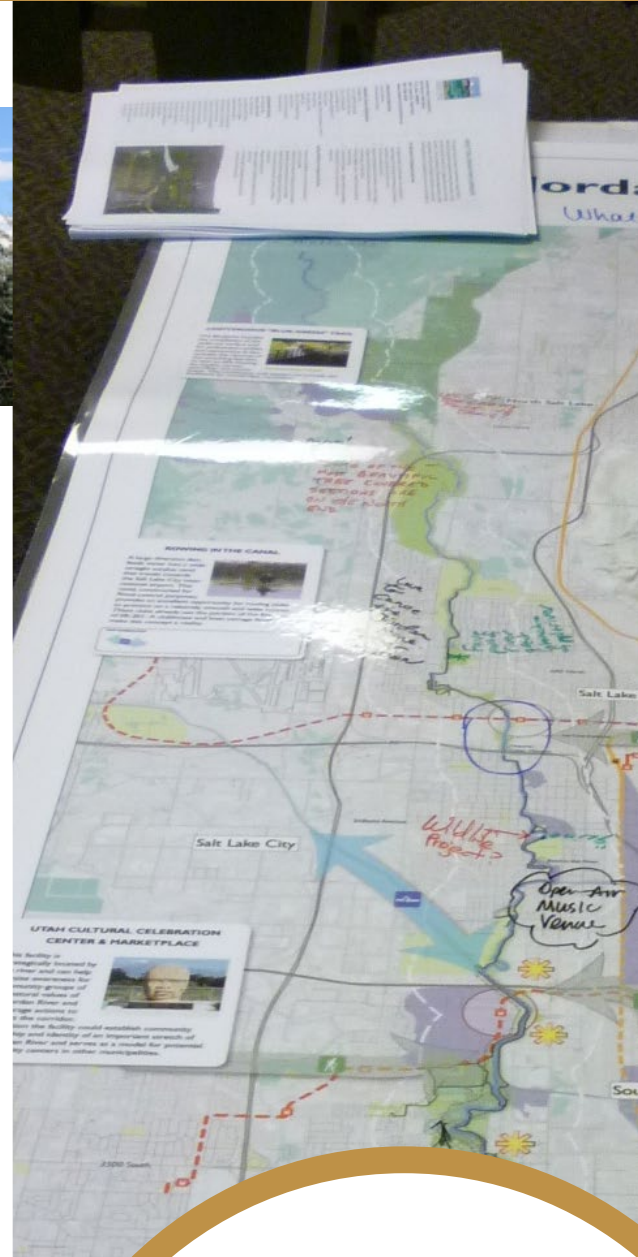


The River-Friendly Recognition Program includes two designations: one for communities along the Jordan River and another for developments within 1/2-mile of the river corridor. These voluntary programs encourage and recognize local planning and development design efforts that exemplify the Blueprint Jordan River vision.

### CONTINUING EDUCATION SERIES



The Jordan River Commission hosts a series of technical training workshops for land managers and policy makers that delve into the details of the Best Practices for Riverfront Communities toolbox. Instructors range from local to national experts and topics have included streambank soil bioengineering, stormwater management, transfer of development rights, and many more.



## REGIONAL COORDINATION/ PUBLIC POLICY

One of the Jordan River Commission's purposes is to provide a forum for coordination and collaboration, accomplished through monthly meetings, website, newsletter, project collaborations, and public policy efforts.

### LOCAL POLICY EFFORTS

#### RIPARIAN CORRIDOR PROTECTION ORDINANCES

A set of guidelines for local governments wanting to adopt a riparian corridor protection ordinance, as well as, links to several example ordinances from around the country as models.

#### SALT LAKE COUNTY REGIONAL PARKS AND TRAILS BOND

Improvements to the Jordan River corridor was included in a bond on the November 2012 ballot, facilitated by the Jordan River Commission. The JRC helped educate the community on the potential improvements to the river corridor by the bond, and it was approved with 56.14% of vote.

### STATE POLICY EFFORTS

State lobbying efforts have included helping to secure \$2.45 million in funding for trails and active transportation facilities, navigational hazard mitigation, conservation easement open space acquisition programs, and water quality improvements.

### PARTNERSHIPS

#### 4500 SOUTH PEDESTRIAN BRIDGE

The Jordan River Commission assisted in bringing together Taylorsville, Murray and Salt Lake County to address this dangerous pedestrian crossing and create access to the Jordan River Parkway Trail. The new pedestrian bridge was unveiled in October 2015, improving access to all types of Jordan River Parkway users and the surrounding neighborhoods.

#### CENTER STREET BOAT TAKE-OUT

The Jordan River Commission assisted the City of North Salt Lake in accessing funding from the Utah Division of Forestry, Fire, & State Lands to purchase the property and access need to create a boater put-in and take-out. The Commission also connected city with technical resources and user groups to design the most functional boat facility.







## BLUE-GREEN CORRIDOR

### PUNCTUREVINE REMOVAL PROGRAM

The Jordan River Commission, in partnership with several local governments and various volunteer groups, have been working to remove puncturevine from the 45-mile Jordan River Parkway. Puncturevine is a nuisance weed that can inhibit recreation along the Parkway by puncturing bicycle tires and lodging into dogs' paws and children's hands and feet. Volunteers have removed over 1,500 pounds of puncturevine from the Parkway.

In conjunction with the manual pulling of weeds, the Commission has released puncturevine-eating weevils as a biological control the past three years. The weevils, *Michrolarinus lareynii* and *M. lypriformis*, eat the seeds or stems of puncturevine and ultimately laying eggs in this food source. As the larvae mature, they eat the plant and renders the seeds inviable.

The Commission believes that with continued manual pulling, biological control and chemical spraying that the puncturevine problem can be tackled. Fewer thorns will mean more use of the Parkway. More use and "eyes-on-the-trail" will push out undesirable activity and use of the corridor for healthy activities will increase even further.



### BIG BEND RESTORATION AREA

The Big Bend Restoration Area is a proposed 70-acre habitat and stream channel restoration project in West Jordan. The Jordan River Commission has help to secure \$354,000 for restoration project design, invasive vegetation management, and migratory bird monitoring. The Commission has helped to plant over 500 native trees and shrubs, spread mulch, distribute 500 pounds of native grass seed, and removal of over 15 acres of invasive species, such as thistle, Russian olive, and hoary cress. Over 500 volunteers have been engaged on site with 2,000 volunteer hours logged. This project was featured in a webinar before a national audience.

**BIG BEND RESTORATION SITE, 850 WEST 9000 SOUTH, WEST JORDAN, UTAH**



### BLUE-GREEN RIVER CORRIDOR PROJECTS



#### 9000 SOUTH BRIDGE

The Commission assisted in securing \$1.1 million to construct this pedestrian bridge under 9000 South and fill a gap in the Parkway and secured the donation of tunnel engineering and design.

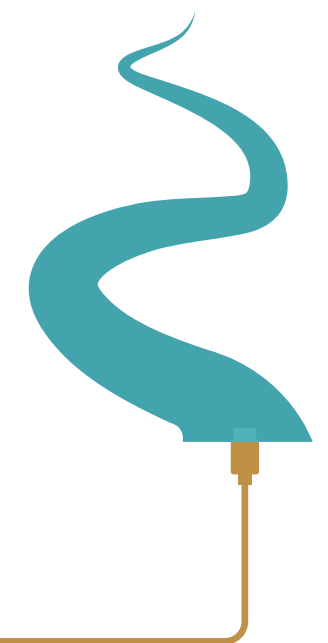


#### LOWER JORDAN PROJECT

The Commission is a partner on a three-year restoration and community engagement project on the Lower Jordan River, engaging 60 students to date and planting over 1,000 trees.



**SYNC YOUR PHONE**  
— TO THE —  
**THE RIVER**



### FOLLOW THE FIVE LEARNING PATHS

AND EARN YOUR BADGES:



**LEARN MORE AT MYJORDANRIVER.ORG**



## GRANTS PROGRAM



JORDAN RIVER ASSISTANCE FUND

**SMALL GRANTS \$17,500**

**LARGE GRANTS \$750,000**

### SMALL GRANTS

The Jordan River Commission offers \$2,500 grants to help implement the recommendations of the Jordan River Blueprint and the Best Practices for Riverfront Communities toolbox. Past grant recipients include, Center of Documentary Expression and Art, Sorenson Unity Center, Tracy Aviary, TreeUtah, the City of North Salt Lake, South Salt Lake, and Saratoga Springs.

### LARGE GRANTS

In partnership with Utah Division of Forestry, Fire, and State Lands and with generous support from the Utah State Legislature, the Jordan River Commission announced a new large grant funding cycle. The Commission allocated \$500,000 to local governments working to implement the recommendations of the Blueprint Jordan River and the Best Practices for Riverfront Communities toolbox. Additionally, \$250,000 has been generously contributed by Salt Lake County to help implement the transportation related elements of the Blueprint Jordan River vision.





## OUR RIVER — OUR FUTURE

### GET INTO THE RIVER

Get Into the River is a collaborative event seeking to highlight the Jordan River corridor, as well as bring the community together to conserve and celebrate this natural, open space amenity. The two-day event is hosted by a community partnership including: Salt Lake County, Salt Lake City, the Jordan River Commission and Splore.

#### CONSERVATION DAY

Conservation Day invites corporate sponsors and public volunteers to clean and restore areas trailside and in-river. To date, 1200 volunteers have participated.

#### FESTIVAL DAY

On Festival Day, the public is invited to join in the fun by attending free festivals along the river. Municipalities along the Jordan River, along nonprofit organizations and community groups, host celebration festivities, providing fun opportunities to interact with and learn more about the Jordan River.



## PARTNERS

ADAM NELSON  
ADRIAAN BOOGARD  
AMERICAN EXPRESS  
AMERICAN PLANNING ASSOCIATION, UTAH CHAPTER  
AMERICAN PREPARATORY ACADEMY  
BACKCOUNTRY.COM  
BEAR LAKE COMMISSION  
BOEING  
BONNEVILLE COOPERATIVE WEED MANAGEMENT AREA  
BOY SCOUTS OF AMERICA  
BRETT MOONEY  
BRIAN TONETTI  
BRIANNA BINNEBOSE  
CENTER FOR DOCUMENTARY EXPRESSION AND ART  
CENTER FOR THE LIVING CITY  
CENTER FOR WATERSHED PROTECTION  
CHEVRON  
CITY OF COTTONWOOD HEIGHTS  
CITY OF NORTH SALT LAKE  
CITY OF SARATOGA SPRINGS  
CITY OF SOUTH SALT LAKE  
COLDWELL BANKER  
COMCAST  
COMMUNITY STUDIO  
CROSSWATERSHED NETWORK  
DAN GRIFFITHS  
DAVID ECKHOFF  
DAVIS COUNTY  
DESERET NEWS  
DRAPER CITY  
ENTHEOS ACADEMY  
ENVIRONMENTAL PROTECTION AGENCY  
ENVISION UTAH  
ERIK JEMISON  
FOX 13  
FRIENDS OF GREAT SALT LAKE  
GET INTO THE RIVER FESTIVAL  
GREAT SALT LAKE AUDUBON  
HDR, INC  
HERSHEY COMPANY  
HOLLY NEWELL  
HUNTER HIGH SCHOOL  
INTERMOUNTAIN CHRISTIAN ACADEMY  
JORDAN RIVER COMMUNITY INITIATIVE  
JORDAN RIVER FOUNDATION  
JORDAN RIVER RESTORATION NETWORK  
JORDAN VALLEY WATER CONSERVANCY DISTRICT  
KATIE ARRUDA  
KCPW  
KEEP AMERICA BEAUTIFUL  
KRCL  
KSL  
KUER

LARRY H MILLER  
MAGGIE MCCORMICK  
MARK MILLER SUBARU  
MCNIEL ENGINEERING  
MELANIE FRANTI  
MORGAN VANNESS  
MOUNTAIN SPRINGS COMMUNITY CHURCH  
MOUNTAINLANDS ASSOCIATION OF GOVERNMENTS  
MUNICIPALITY OF SAN JUAN, PUERTO RICO  
NATIONAL FISH AND WILDLIFE FOUNDATION  
NATIONAL PARK SERVICE, RIVERS AND TRAILS CONSERVATION ASSISTANCE PROGRAM  
NATURAL RESOURCE CONSERVATION SERVICE  
NATURE WORKS ALLIANCE  
NEIGHBORWORKS  
NIEL FRANTI  
NONPROFIT DEVELOPMENT PARTNERS  
OLYMPUS HIGH SCHOOL  
PACIFIC HERITAGE ACADEMY  
REDEVELOPMENT AGENCY OF SALT LAKE CITY  
REI  
REID SCHOOL  
RIVER NETWORK  
RIVER RESTORATION.ORG  
RIVERTON CITY  
ROCKY MOUNTAIN POWER  
SALT LAKE CENTER FOR SCIENCE EDUCATION  
SALT LAKE CITY, PARKS AND PUBLIC LANDS  
SALT LAKE CITY, PLANNING  
SALT LAKE CITY, PUBLIC UTILITIES  
SALT LAKE CITY, YOUTH AND FAMILY SERVICES ASSOCIATION  
SALT LAKE COUNTY, FLOOD CONTROL  
SALT LAKE COUNTY, HEALTH  
SALT LAKE COUNTY, PARKS AND RECREATION  
SALT LAKE COUNTY, PLANNING  
SALT LAKE COUNTY, WATERSHED RESTORATION AND PLANNING  
SALT LAKE COUNTY, WEED CONTROL  
SALT LAKE TRIBUNE  
SANDY CITY  
SEVEN CANYONS TRUST  
SORENSEN UNITY CENTER  
SOUTH JORDAN CITY  
TAYLORSVILLE CITY  
THE NATURE CONSERVANCY  
TRACY AVIARY  
TREE UTAH  
TYLER MURDOCK  
UDWR, DEDICATED HUNTERS PROGRAM  
UNITED WAY  
UNIVERSITY OF UTAH, CIVIL AND ENVIRONMENTAL ENGINEERING  
UNIVERSITY OF UTAH, ECOLOGICAL PLANNING CENTER

UNIVERSITY OF UTAH, PARKS, RECREATION AND TOURISM  
UNIVERSITY OF UTAH, PLANNING AND ARCHITECTURE  
US ARMY CORPS OF ENGINEERS  
US FISH AND WILDLIFE SERVICE  
UTAH CONSERVATION CORPS  
UTAH COUNTY  
UTAH CULTURAL CELEBRATION CENTER  
UTAH DEPARTMENT OF AGRICULTURE AND FOOD  
UTAH DEPARTMENT OF TRANSPORTATION  
UTAH DIVISION OF FORESTRY, FIRE AND STATE LANDS  
UTAH DIVISION OF PARKS AND RECREATION  
UTAH DIVISION OF WATER QUALITY  
UTAH DIVISION OF WATER RESOURCES  
UTAH DIVISION OF WATER RIGHTS  
UTAH DIVISION OF WILDLIFE RESOURCES  
UTAH HOUSE OF REPRESENTATIVES  
UTAH LAKE COMMISSION  
UTAH OPEN LANDS  
UTAH RECLAMATION MITIGATION AND CONSERVATION COMMISSION  
UTAH RIVERS COUNCIL  
UTAH SENATE  
UTAH SOCIETY FOR ENVIRONMENTAL EDUCATION  
UTAH STATE FAIR PARK  
UTAH STATE UNIVERSITY, ARTS & DESIGN  
UTAH STATE UNIVERSITY, CIVIL AND ENVIRONMENTAL ENGINEERING  
UTAH STATE UNIVERSITY, ENVIRONMENT & SOCIETY  
UTAH TRANSIT AUTHORITY  
WALLACE STEGNER CENTER  
WASATCH FRONT REGIONAL COUNCIL  
WASATCH MOUNTAIN CLUB  
WASATCH ROWING FOUNDATION  
WELLS FARGO  
WEST HIGH SCHOOL  
WEST JORDAN CITY  
WEST VALLEY CITY  
WILD AWARE UTAH  
WORKERS COMPENSATION FUND  
ZIONS BANK



**THANK YOU TO ALL OUR PARTNERS!**



# FINANCIALS



THANK YOU TO ALL OUR DONORS!

ZIONS BANK®

Barry and Elaine Harman



- APRYL GOLDSTONE
- BARRY HARMAN
- BECKA ROOLF
- CHEVRON
- CITY OF COTTONWOOD HEIGHTS
- CITY OF NORTH SALT LAKE
- CITY OF SARATOGA SPRINGS
- CITY OF SOUTH SALT LAKE
- CLYDE SNOW
- COMMUNITY FOUNDATION OF UTAH
- COMMUNITY STUDIO
- CW MANAGEMENT
- DAN LEFTWICH
- DAVIS COUNTY
- DRAPER CITY
- ENVIRONMENTAL PROTECTION AGENCY
- EVAN JOHNSON
- GARY PETERSON
- HERSHEY COMPANY
- JEFF HEPWORTH
- JORDAN RIVER FOUNDATION
- JORDAN VALLEY WATER CONSERVANCY DISTRICT
- KARIN ADAMS
- KATE STURGEON
- KEEP AMERICA BEAUTIFUL
- MCNIEL ENGINEERING
- MICHAEL CHRISTENSEN
- NATIONAL FISH AND WILDLIFE FOUNDATION
- REBECCA RICHARDS
- REI
- RIVERTON CITY
- ROCKY MOUNTAIN POWER
- SALT LAKE CITY
- SALT LAKE COUNTY
- SANDY CITY
- SAWYER PANGBORN
- SHAWNA PATERSON
- SOUTH JORDAN CITY
- TAYLORSVILLE CITY
- TRACY AVIARY
- UTAH COUNTY
- UTAH DEPARTMENT OF AGRICULTURE AND FOOD
- UTAH DIVISION OF FORESTRY FIRE AND STATE LANDS
- UTAH DIVISION OF WATER QUALITY
- UTAH HOUSE OF REPRESENTATIVES
- UTAH SENATE
- UTAH STATE FAIRPARK
- UTAH TRANSIT AUTHORITY
- WASATCH ROWING FOUNDATION
- WEST JORDAN CITY
- WEST VALLEY CITY
- WORKERS COMPENSATION FUND
- ZIONS BANK



NEIL FRANTI





## FINANCIAL POSITION

## ASSETS

## CURRENT ASSETS

|                             |               |
|-----------------------------|---------------|
| Cash and Cash equivalents   | 69,739        |
| Accounts Receivable         | 23,952        |
| Grants Receivable           | -             |
| <b>TOTAL CURRENT ASSETS</b> | <b>93,691</b> |

## NON-CURRENT ASSETS

|                                 |                |
|---------------------------------|----------------|
| Intangible Asset                | 224,787        |
| Accumulated Amortization        | (95,845)       |
| <b>TOTAL NON CURRENT ASSETS</b> | <b>128,942</b> |

## TOTAL ASSETS

222,633

## LIABILITIES

## CURRENT LIABILITIES

|                                  |              |
|----------------------------------|--------------|
| Accounts Payable                 | 4,250        |
| Accrued Expenses                 | 5,356        |
| Deferred Revenue                 | -            |
| <b>TOTAL CURRENT LIABILITIES</b> | <b>9,606</b> |

## TOTAL LIABILITIES

9,606

## NET POSITION

|                                  |         |
|----------------------------------|---------|
| Net Investment in Capital Assets | 128,942 |
| Unrestricted                     | 84,085  |

## TOTAL NET POSITION

213,027

**TOTAL LIABILITIES AND NET POSITION \$222,633**

## STATEMENT OF ACTIVITIES

## REVENUES

## OPERATING REVENUE

|                                 |                |
|---------------------------------|----------------|
| Charges for Services            | 111,993        |
| <b>TOTAL OPERATING REVENUES</b> | <b>111,993</b> |

## NON OPERATING REVENUE

|                                     |                |
|-------------------------------------|----------------|
| Grant Revenue                       | 61,022         |
| Interest Income                     | 1,870          |
| Donations and Sponsorships          | 40,312         |
| Education Program Revenue           | 4,873          |
| <b>TOTAL NON-OPERATING REVENUES</b> | <b>108,077</b> |

## TOTAL REVENUES

220,070

## EXPENSES

## OPERATING EXPENSES

|                                 |                |
|---------------------------------|----------------|
| Wages                           | 87,864         |
| Benefits and Taxes              | 23,950         |
| Outreach and Public Relations   | 2,460          |
| Office Supplies                 | 131            |
| Office Lease                    | 3,500          |
| Postage                         | 66             |
| Miscellaneous                   | 2,711          |
| Events, Conferences, Workshops  | 2,556          |
| Printing and Binding            | 586            |
| Telephone/Fax/Internet          | 3,568          |
| Education Program               | 1,317          |
| Legal and Professional          | 2,400          |
| Insurance                       | 4,769          |
| Amortization Expense *          | 33,098         |
| Utah Conservation Corps Interns | 5,475          |
| <b>TOTAL OPERATING EXPENSES</b> | <b>174,451</b> |

## NON OPERATING EXPENSES

|                                     |               |
|-------------------------------------|---------------|
| Grant Project Expenses              | 68,043        |
| <b>TOTAL NON-OPERATING EXPENSES</b> | <b>68,043</b> |

## TOTAL EXPENSES

242,494

## CHANGE IN NET POSITION

(22,424)

## TOTAL NET POSITION - BEGINNING

\$235,462

## TOTAL NET POSITION - ENDING

\$213,027

\*Amortization Expense represents the depreciated value of intangible assets rather than an outlaying of cash.





**Multi Agency State Office Building  
Division of Water Quality, 3rd Floor  
195 North 1950 West  
Salt Lake City, Utah 84114**



**NEIL FRANTI**



**JORDAN RIVER  
COMMISSION**